

TOWNSHIP OF PUSLINCH

Municipal Performance Measurement Program 2010 RESULTS

		Local Government	2010	2009
1.1	(a)	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	27.1%	31.2%
	(b)	Total costs* for governance and corporate management as a percentage of total municipal costs.	16.1%	17.7%
		Fire Services	2010	2009
2.1	(a)	Operating costs for fire services per \$1,000 of assessment.	\$0.45	\$0.60
	(b)	Total costs* for fire services per \$1,000 of assessment.	\$0.60	\$0.75
2.2		Number of residential fire related injuries per 1,000 persons.	Ø	Ø
2.3		Number of residential fire related injuries averaged over 5 years per 1,000 persons.	Ø	Ø
2.4		Number of residential fire related fatalities per 1,000 persons.	Ø	Ø
2.5		Number of residential fire related fatalities averaged over 5 years per 1,000 persons.	Ø	Ø
2.6		Number of residential structural fires per 1,000 households.	.35	1.07
		Roads	2010	2009
4.1	(a)	Operating costs for paved (hard top) roads per lane kilometre.	\$1,975.37	\$1,955.01
	(b)	Total costs for paved (hard top) roads per lane kilometre.*	\$6,894.58	\$7,477.08
4.2	(a)	Operating costs for unpaved (loose top) roads per lane kilometre.	\$1,597.81	\$1,448.13
	(b)	Total costs for unpaved (loose top) roads per lane kilometre.*	\$6,399.32	\$6,363.73
4.3	(a)	Operating costs for bridges and culverts per square metre of surface area.	\$10.45	\$9.97
	(b)	Total costs for bridges and culverts per square metre of surface area.*	\$20.93	\$15.17
4.4	(a)	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$760.27	\$725.32
	(b)	Total costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$760.27	\$725.32
4.5		Percentage of paved lane kilometres where the condition is rated as good to very good.	62.50%	61.65%
4.6		Percentage of bridges and culverts where the condition is rated as good to very good.	95.83%	95.83%
4.7		Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%
		Parks and Recreation	2010	2009
10.1	(a)	Operating costs for parks per person.	Ø	Ø
	(b)	Total costs for parks per person.*	Ø	Ø
10.2	(a)	Operating costs for recreation programs per person.	Ø	Ø
	(b)	Total costs for recreation programs per person.*	Ø	Ø
10.3	(a)	Operating costs for recreation facilities per person.	\$42.21	\$38.71
	(b)	Total costs for recreation facilities per person.*	\$47.57	\$44.14
10.4	(a)	Operating costs for recreation programs and recreation facilities per person (subtotal).	\$42.21	\$38.71
	(b)	Total costs for recreation programs and recreation facilities per person (subtotal).*	\$47.57	\$44.14
10.5		Total kilometres of trails and total kilometres of trails per 1,000 persons.	Ø	Ø
10.6		Hectares of open space and hectares of open space per 1,000 persons (municipally owned).	2.99	3.01
10.7		Total participant hours for recreation programs per 1,000 persons.	403.98	407.44
10.8		Square metres of indoor recreation facilities and square metres of indoor recreation facilities per 1,000 persons (municipally owned).	255.72	257.91
10.9		Square metres of outdoor recreation facility space and square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	5,990.60	6,041.86
		Land Use Planning	2010	2009
12.1		Percentage of new residential units located within settlement areas.	26.09%	17.95%
12.2		Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year*.	100.0%	100.0%
12.3		Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	99.77%	99.77%
12.4		Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses during the reporting year.	Ø	Ø
12.5		Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses since January 1, 2000.	47	47

* Total costs means operating costs as defined by MPMP plus interest on long-term debt and amortization on tangible capital assets as reported in the Financial Information Return.